

Final February 14, 2018

Academic Ratios Report for 2016-2017

(Columns include double majors)

Academic Department	Div	Tenure Track	Full-time visiting	Instruct staff	Adjunct Units	Adjunct FTE	Total Instructional FTE	F/S/MT Units Generated	Units per Fac FTE	Fall 2016								Class size index
										Majors Total	Majors FY	Majors Soph	Majors Jr-Sr	Jr/Sr Maj per Fac FTE	Total Maj per Fac FTE	Stu FTE to Fac FTE	Class size index	
										calc	Master student file, Fall term	Master student file, Fall term	Master student file, Fall term	calc	calc	calc	calc	
COLLEGE OF LIBERAL ARTS																		
Accounting/Finance	B	3.17	2.83	0	10	1.67	7.67	1,145.00	149.35	239	33	47	159	20.7	31.2	17.6	26.2	Accounting/Finance
Business	B	4.83	0.17	1.5	1	0.17	6.67	974.00	146.10	256	67	44	145	21.8	38.4	17.2	25.6	Business
Economics	B	3.67	0	0	6	1.00	4.67	636.00	136.19	66	12	12	42	9.0	14.1	16.0	23.9	Economics
English	H	7	0	0	0	0.00	7.00	669.00	95.57	64	10	12	42	6.0	9.1	11.2	16.8	English
Hispanic Studies	H	4.83	0	0	7	1.17	6.00	546.00	91.05	23	6	4	13	2.2	3.8	10.7	16.0	Hispanic Studies
Philosophy	H	4.33	0	0	0	0.00	4.33	492.00	113.63	15	1	4	10	2.3	3.5	13.4	19.9	Philosophy
Religion	H	4	0	0	1	0.17	4.17	485.00	116.40	4	1	0	3	0.7	1.0	13.7	20.4	Religion
GRS	H	1.33	0	0	0	0.00	1.33	123.00	92.48	3	0	2	1	0.8	2.3	10.9	16.2	GRS
French and Italian	H	2.5	0	0	0	0.00	2.50	291.00	116.40	9	0	1	8	3.2	3.6	13.7	20.4	French and Italian
French	H	2	0	0	0	0.00	2.00	169.00	84.50	9	0	1	8	4.0	4.5	9.9	14.8	French
German, Russian, & Asian	H	1.33	1	0	1	0.17	2.50	221.00	88.52	7	2	1	4	1.6	2.8	10.4	15.5	GRAL
German	H	0	1	0	0	0.00	1.00	91.00	91.00	7	2	1	4	4.0	7.0	10.7	16.0	German
Biology	N	5.42	1	0.83	5.5	0.92	8.17	950.75	116.42	204	62	31	111	13.6	25.0	13.7	20.4	Biology
Chemistry	N	6.08	0	0.83	2.5	0.42	7.33	662.50	90.42	49	21	9	19	2.6	6.7	10.6	15.9	Chemistry
CS	N	0.83	1.5	0	0	0.00	2.33	320.00	137.34	52	18	10	24	10.3	22.3	16.2	24.1	CS
Mathematics	N	5.67	1	0	3	0.50	7.17	577.00	80.47	66	19	11	36	5.0	9.2	9.5	14.1	Mathematics
Physics	N	4.42	1.5	0	0	0.00	5.92	503.50	85.05	61	9	11	41	6.9	10.3	10.0	14.9	Physics
Psychology	N	6.33	1	0	8	1.33	8.66	1,044.25	120.54	158	27	30	101	11.7	18.2	14.2	21.1	Psychology
Educational Studies	S	2.56	1	0.67	3	0.50	4.73	378.50	80.02	86	20	17	49	10.4	18.2	9.4	14.0	Educational Studies
History	S	4.67	0	0	3	0.50	5.17	496.00	95.94	31	3	6	22	4.3	6.0	11.3	16.8	History
Political Science	S	4.67	0	0	2	0.33	5.00	620.00	123.92	67	10	14	43	8.6	13.4	14.6	21.7	Political Science
Sociology	S	1.67	1	0	9	1.50	4.17	421.00	100.96	28	4	2	22	5.3	6.7	11.9	17.7	Sociology
Anthropology	S	1.5	0	0	5	0.83	2.33	199.00	85.29	10	1	3	6	2.6	4.3	10.0	15.0	Anthropology
Design, Tech, & Ent.	I	0	0.83	0	0	0.00	0.83	47.00	56.63	13	8	4	1	1.2	15.7	6.7	9.9	Design, Tech, & Ent.
Environmental Studies	I	2.17	0	0.33	0	0.00	2.50	241.25	96.50	33	2	7	24	9.6	13.2	11.4	16.9	Env. Studies
LIBERAL ARTS TOTALS		82.98	12.83	4.16		11.17	111.14	12,302.75	110.70	1,560	338	284	938	8.4	14.0	13.0	19.4	
PROFESSIONAL SCHOOLS																		
Art		2.5	0.83	0.17	10	1.67	5.17	318.00	61.55	25	4	6	15	2.9	4.8	7.2	10.8	Art
Music		12.42	1.96	2.46	63.36	10.56	27.40	950.00	34.67	107	27	15	65	2.4	3.9	4.1	6.1	Music
Nursing		6.33	1	0	33	5.50	12.83	898.50	70.03	180	47	29	104	8.1	14.0	8.2	12.3	Nursing
Theatre Arts (includes MUTH & MUTH Dance)		6	0	0.63	54.62	9.10	15.73	726.75	48.19	95	24	22	49	3.1	6.0	5.4	8.1	Theatre Arts (& MUTH & MUTH Dance)
PROF. SCHOOL TOTALS		27.25	3.79	3.26		26.83	61.13	2,893.25	47.33	407	102	72	233	3.8	6.7	5.6	8.3	
ALL-UNIVERSITY TOTALS		110	17	7		38.00	172.27	15,196.00	88.21	1,967	440	356	1,171	6.8	11.4	10.4	15.5	

Notes —

1. The "tenure track" number posted to this report reflects the total tenure lines minus tenure line faculty who are on leave and faculty leading IWU's London and Barcelona programs. Course releases are also removed from the calculation of TT FTE. Faculty on phased retirement are counted as .5 FTE
2. Student classifications are defined by CUs earned, using Catalog definitions; undecided and interdisciplinary majors are not counted in any department.
3. Data for majors accessed November 14, 2017; IS has 35 majors.

Units Generated are calculated in the following manner:

1. Music and Theatre Arts adjunct units include course units taught by adjuncts, as well as conversion of hourly instruction and other instructional costs into course-unit equivalents.
2. Enrollment in Gateway, the Humanities sequence, WGS, Literature and Culture, and non-crosslisted courses in IS are included and credited to the instructor's department. IS or Gateway units taught by adjuncts are not credited to departments.
3. Units for fall, spring, and MT are combined.
4. Units for ACC and FIS are combined.
5. Units for American Studies and History are combined.
6. Units for Health and Nursing are combined.
7. Units for MUTH and Theatre are combined.
8. PETH and PEC units are not included.
9. Environmental Studies and Biology cross-listed courses are split (FTE and units). This formula should be reviewed for the 2017-2018 report.
10. In the sciences, the coordination of labs and greenhouse is not counted as units generated.
11. Nursing clinicals are not counted as units generated.
12. Units earned at 1.25 are included in units generated as 1.25 (e.g. a course with a lab). For these courses, instructors teaching the course and lab are counted as 1.5 FTEs.
13. Music courses generating 0 units (e.g. ensembles taken for "no credit") are calculated as .25 units generated.
14. Units generated for team taught courses are split evenly between departments.